

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	182,281	\$16,106.31	\$4,496.07
February	2020	174,809	\$16,017.43	\$4,307.09
March	2020	201,613	\$17,165.09	\$4,982.95
April	2020	220,328	\$17,904.71	\$5,453.97
May	2020	261,658	\$20,089.53	\$6,489.11
June	2020	609,076	\$45,182.25	\$15,437.00
July	2020	636,693	\$47,352.54	\$16,148.32
August	2020	630,671	\$46,906.63	\$15,989.19
September	2020	610,718	\$45,428.63	\$15,480.40
October	2020	438,910	\$32,703.16	\$11,127.58
November	2020	473,878	\$35,293.24	\$12,009.98
December	2020	484,711	\$36,095.67	\$12,281.88
		4,925,346	\$376,245.19	\$124,203.54

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.